

Annexure-III

The approved figures of RE 2020-21 in respect of High Commission of India, Accra for Chancery and Commerce are as follows:-

Head of Accounts	Chancery	Commerce
	Amount (Rs. In thousands)	Amount (Rs. In Thousands)
Salaries	62,000,000	9,350,000
Wages	50,000	0
Overtime Allowance	410,000	0
Medical Treatment	2,000,000	350,000
Local Tour	900,000	0
Foreign Travel Expenses	3,500,000	900,000
Office Expenses	10,000,000	700,000
Rents,Rates & Taxes	13,300,000	3,500,00
Advertisement & Publicity	1,400,000	0
Minor Works	2,200,000	0
Other charges	0	0
Swachhta Action Plan	100,000	0
IT Expenses	800,000	0
Trade Promotion	0	200,000
Total	96,660,000	15,000,000